

TRI STATES COMPETITION BUDGET WORKSHEET

Reportable Income

Entry Fees	+	<u>1</u>
Ticket Sales(Synchronized)	+	<u> </u>
Total Reportable Income	\$	<u>1</u>

Reportable Expenses

Officials Transportation	-	<u> </u>
Accountant's Computers	-	<u> </u>
Lodging	-	<u> </u>
Meals/Hospitality	-	<u> </u>
Officials Gifts	-	<u> </u>
Banquet	-	<u> </u>
Awards	-	<u> </u>
Ice Rental	-	<u> </u>
Service Cost / Equipment	-	<u> </u>
Office / Telephone	-	<u> </u>
Postage	-	<u> </u>
Printing	-	<u> </u>
Goodie Bags	-	<u> </u>
Music Rental	-	<u> </u>
Advertising		<u> </u>
Total Reportable Expenses	\$	<u>0</u>

Net Profit / Loss \$ 1

40% % Profit due Tri State Council \$ 0.4